

No. 14-7/2009-CW-II  
Government of India  
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,  
Dated 22<sup>nd</sup> March, 2012

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

Subject: Central share of second and final installment of grants-in-aid for the year 2011-12 to the Government of Gujarat under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 1,95,30,000/- [Rupees One Crores Ninety Five Lakhs Thirty Thousand only] to the Government of Gujarat as Central share of second and final installment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Units [DCPUs] in 26 districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[C]	Family based Non-Institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	2.53	2.53	2.28	0.25
[ii]	8 Govt run SAA	0.00	22.52	22.52	16.89	5.63
[iii]	1 NGO Run SAAs	0.00	0.00	0.00	0.00	0.00
	<b>Total [C]</b>	<b>0.00</b>	<b>25.05</b>	<b>25.05</b>	<b>19.17</b>	<b>5.88</b>

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*Rattay*

[D]	<b>Institutional Services</b>					
[i]	Maintenance to 13 Government run Homes (6 Children's Homes and 5 Observation Homes, and 2 Special Home)	0.00	114.44	114.44	85.83	28.61
[ii]	Maintenance of 19 NGO run Homes (11 Children's Homes and 8 Observation Home)	0.00	120.40	120.40	90.30	30.10
	<b>Total [D]</b>	<b>0.00</b>	<b>234.84</b>	<b>234.84</b>	<b>176.13</b>	<b>58.71</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 26 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	0.00	0.00	0.00	0.00
[ii]	Maintenance of 26 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	0.00	0.00	0.00	0.00
	<b>Total [E]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[F]	<b>Grand Total</b>	<b>0.00</b>	<b>259.89</b>	<b>259.89</b>	<b>195.30</b>	<b>64.59</b>
[I]	<b>Net Central Share</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.30</b>	<b>0.00</b>

(\*) NGO Share.

# Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

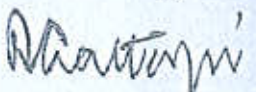
- [i] The recurring grant for State Project Support Unit [SPSU] has not been provided as no grant has been requested by State Government.
- [ii] The recurring grant for State Child Protection Society [SCPS] has not been provided as no grant has been requested by State Government.
- [iii] The recurring grants for District Child Protection Units [DCPUs] has not been provided as no grant has been requested by State Government.
- [iv] The recurring grant for State Adoption Resource Agency [SARA] has not been provided as no grant has been requested by State Government.
- [v] The recurring grant for Adoption Co-ordinating Agency [ACA] has been provided after deducting the unspent balance as indicated in the Statement of Expenditure for the grant released as first installment to the State for 2011-12.
- [vi] The second installment of grant has been provided to 8 Govt run Specialized Adoption Agencies [SAAs] as the State has informed in the Statement of Expenditure for the first installment of 2011-12 that it has utilized the entire amount released as first installment. However, no grant has been released for 1 NGO run Specialised Adoption Agency [SAA] as the State has not utilized the amount released as first installment of 2011-12.

*R. K. Singh*

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- [vii] The second installment of grant has been provided to 13 Government run Homes [6 Children's Homes 5 Observation Homes and 2 Special Home], and 19 NGO run Homes (11 Children's Homes and 8 Observation Home). The State has informed in the Statement of Expenditure for the first installment of 2011-12 that it has utilized the entire amount released as first installment.
- [viii] The State has not requested any grant under the Open Shelter component.
- [ix] The recurring grants for 26 existing Child Welfare Committees [CWCs] has not been provided as the State has informed in the Statement of Expenditure for the first installment of 2011-12 that it has not utilized the entire amount released as first installment.
- [x] The recurring grants for 30 existing Juvenile Justice Boards [JJBs] has not been provided as the State has informed in the Statement of Expenditure for the first installment of 2011-12 that it has not utilized the entire amount released as first installment.
- [xi] The Government of Gujarat shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Gujarat through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.2138/JS&FA (WCD) dated 20.03.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 48.

Yours faithfully,

  
(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Social Justice & Empowerment Department, Government of Gujarat, 5/8, Sardar Patel Bhavan, Sachivalaya, Gandhinagar - 382010, Gujarat.
2. The Director, Social Defence Department, Government of Gujarat, Dr. Jeevraj Mehta Bhavan, Block No. 16, Ground Floor, Old Secretariat, Gandhinagar, Gujarat.
3. The Accountant General, Gandhinagar, Gujarat.
4. The Secretary, Finance Department, Government of Gujarat, Gandhinagar.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD)
10. PS to JS (PM) (WCD).
- ✓ 11. Director-NIC (WCD) for uploading on the Website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

  
(R. Chatterjee)

Under Secretary to the Government of India

No. 14-7/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
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Shastri Bhawan, New Delhi - 1,  
Dated 10<sup>th</sup> October, 2011

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

**Subject:** Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Gujarat under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 2,80,23,000/- [Rupees Two Crore Eighty Lakh Twenty Three Thousand only] to the Government of Gujarat as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
<b>[A]</b>	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	0.00	10.70	10.70	10.70	0.00
[ii]	State Child Protection Society [SCPS]	0.00	18.92	18.92#	14.19	4.73
[iii]	Districts Child Protection Units [DCPUs] in 26 districts	0.00	208.87	208.87@	156.65	52.22
[iv]	State Adoption Resource Agency [SARA]	0.00	5.38	5.38	4.04	1.34
	<b>Total [A]</b>	<b>0.00</b>	<b>243.87</b>	<b>243.87</b>	<b>185.58</b>	<b>58.29</b>
<b>[B]</b>	<b>Care, Support and Rehabilitation Service</b>					
[i]	1 New Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>[C]</b>	<b>Family based Non-institutional Care</b>					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.93	0.33*
[ii]	8 Existing Govt. run Specialised Adoption Agencies [SAAs]	0.00	22.52	22.52	16.89	5.63
[iii]	1 existing Specialised Adoption Agencies [SAA]	0.00	2.82	2.82	2.54	0.28*
	<b>Total [C]</b>	<b>0.00</b>	<b>28.60</b>	<b>28.60</b>	<b>22.36</b>	<b>6.24</b>

*Chatterjee*

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5/4

By *Prasanna P. S.*  
12/10/11

<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 13 Existing Homes [5 Observation Homes and 6 Children's Homes & 2 Special Homes] being run by State Government	0.00	114.44	114.44	85.83	28.61
[ii]	Maintenance of 19 Existing Homes [8 Observation Homes and 11 Children's Homes] being run by NGOs	0.00	120.40	120.40	90.30	30.10*
	<b>Total [D]</b>	<b>0.00</b>	<b>234.84</b>	<b>234.84</b>	<b>176.13</b>	<b>58.71</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 26 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	22.02	22.02	14.31	7.71
[ii]	Maintenance of 26 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	15.93	15.93	5.58	10.35
	<b>Total [E]</b>	<b>0.00</b>	<b>37.95</b>	<b>37.95</b>	<b>19.89</b>	<b>18.06</b>
	<b>Total [A+B+C+D+E]</b>	<b>0.00</b>	<b>545.26</b>	<b>545.26</b>	<b>403.96</b>	<b>141.30</b>
	Unspent recurring grant as on 01/04/2011 (pg. 485-486/c)				123.73	
<b>[F]</b>	<b>Net Grant-in-aid to be released</b>				<b>280.23</b>	

\* Non-Governmental Organizations (NGOs) share.


# Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

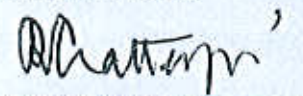
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **7 months** of the current financial year w.e.f. **September, 2011**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the previous financial year.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for **7 months** of the current financial year w.e.f. **September, 2011**. Non-recurring grant for setting up of SPSU has been provided as per the requirement projected by the State Government during the previous financial year.
- [iii] The recurring grants for **26 District Child Protection Units [DCPUs]** have been provided for **7 months** of the current financial year w.e.f. **September, 2011**. PAB also approved a pilot on **Sponsorship in 2 Districts namely Rajkot and Vadodara**. Non-recurring grant for aforesaid 26 DCPUs has already been provided during previous year as per the requirement projected by the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **7 months** of the current financial year w.e.f. **September, 2011**. Non-recurring grant for SARA has already been provided during previous year as per the requirement projected by the State Government.

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- [v] As approved by the PAB the recurring grant for Adoption Co-ordinating Agency has been provided for 12 months of the current financial year 2011-12 after which ACA would close down.
- [vi] As requested by the State Government, the recurring grants for 9 existing SAAs ( 8 Govt. run and 1 NGO run) has been provided for complete year as per the ICPS norms. Non-recurring grant for SAAs has already been provided during previous year as per the requirement projected by the State Government.
- [vii] Maintenance of 13 Government run Homes (6 Children's Homes and 5 Observation Home and 2 Special Home) and 19 NGO run Homes (11 Children's Home and 8 Observation Homes) have been provided grants for complete financial year 2011-12. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of ICPS.
- [viii] No grant has been provided for Open Shelter during the current financial year as the State Government has not requested any Grant for Open Shelters.
- [ix] The recurring grants for 26 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWCs meet between 1 - 4 times a week except for porbandar and Pattan where number of meeting is 0. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [x] The recurring grants for 26 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, the JJBs meet twice a week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [xi] The Government of Gujarat shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Gujarat through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.967/JS&FA dated 30.09.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 22.

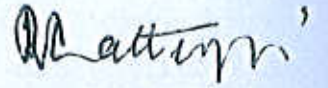
Yours faithfully,

  
(R.Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Director, Department of Social Defence, Government of Gujarat, Gandhinagar, Gujarat.
2. The Under Secretary, Department of Social Justice & Empowerment, Government of Gujarat, Block No. 5, 8<sup>th</sup> /9<sup>th</sup> floor, Sachivalaya, Gandhinagar-382010, Gujarat.
3. The Accountant General, Gandhinagar, Gujarat.
4. The Secretary, Finance Department, Government of Gujarat, Gandhinagar.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Addl. Secretary (WCD)
11. PS to Joint Secretary (WCD)
12. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R.Chatterjee)

Under Secretary to the Government of India



No. 14-7/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi - 1,  
Dated 21<sup>st</sup> July, 2011

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhavan,  
New Delhi.

Subject: Central share of second and final instalment of grants-in-aid for the year 2010-11 to the Government of Gujarat under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the budget of current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.1,50,84,000/- (Rupees One Crore Fifty Lakh Eighty Four Thousands only) to the Government of Gujarat as Central share of second and final instalment for the year 2010-11 from the budget of current financial year of 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned (Amount in Lakh) (Second & final instalment for 2010-11)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Societies [DCPS] in 26 districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	<b>Total [A]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[B]	Care, Support and Rehabilitation Service					
[i]	8 Existing Open Shelters in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	<b>Total [B]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	3.26	3.26	2.94	0.32*
[ii]	9 Existing Specialized Adoption Agencies [SAAs] [8 Government run SAAs and 1 NGO run SAA]	0.00	9.65	9.65	7.91	1.74#
	<b>Total [C]</b>	<b>0.00</b>	<b>12.91</b>	<b>12.91</b>	<b>10.85</b>	<b>2.06#</b>

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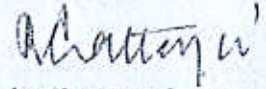
<b>[D]</b>	<b>Institutional Services</b>					
[i]	Maintenance of 34 existing homes being run by State Government	0.00	151.16	151.16	92.40	58.76
[ii]	Maintenance of 23 existing homes being run by NGOs	0.00	99.68	99.68	47.59	52.09#
	<b>Total [D]</b>	<b>0.00</b>	<b>250.84</b>	<b>250.84</b>	<b>139.99</b>	<b>110.85#</b>
<b>[E]</b>	<b>Statutory Support Services</b>					
[i]	Maintenance of 26 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	0.00	0.00	0.00	0.00
[ii]	Maintenance of 26 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	0.00	0.00	0.00	0.00
	<b>Total [E]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>263.75</b>	<b>250.84</b>	<b>150.84</b>	<b>112.91#</b>

\* NGO Share.

# It includes State and NGO share.

2. The above-mentioned grant is subject to the conditions mentioned in the sanction letter of even no. dated 21.10.2010.
3. The above grants-in-aid will be released to the Government of Gujarat through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme(ICPS); 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 478(A)/JS&FA/10 dated 18.07.2011.
6. Necessary entry has been made in the Grants-in-aid Register for the year 2011-12 at Serial No.7.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

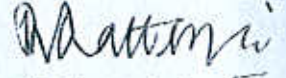
Copy forwarded to:

1. The Principal Secretary, Social Justice & Empowerment Department, Government of Gujarat, 5/8, Sardar Patel Bhavan, Sachivalaya, Gandhinagar - 382010, Gujarat.

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: 3 :

2. The Director, Social Defence Department, Government of Gujarat, Dr. Jeevraj Mehta Bhavan, Block No. 16, Ground Floor, Old Secretariat, Gandhinagar, Gujarat.
3. The Accountant General, Gandhinagar, Gujarat.
4. The Secretary, Finance Department, Government of Gujarat, Gandhinagar.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD)/PS to JS (CW).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India